



Fairview Park City  
Schools  
Town Hall Meeting  
February 26, 2024



# Virtual Town Hall Meetings



**Monday, April 29, 2024**

**Meetings start at 6 pm  
via Facebook Live**



# 2022-23 Annual Report

[fairviewparkschools.org/  
AnnualReport](https://fairviewparkschools.org/AnnualReport)





## GENERAL FUND REVENUES

Fiscal Year 2022-2023

- » **72.9%** ■  
**GENERAL PROPERTY TAX**  
\$19,530,124
- » **9.8%** ■  
**STATE GRANTS-IN-AID**  
\$2,618,537
- » **9.0%** ■  
**STATE HOMESTEAD/ROLLBACK**  
\$2,404,601
- » **5.4%** ■  
**ALL OTHER REVENUES & ADVANCES**  
\$1,454,854
- » **2.9%** ■  
**PUBLIC UTILITY PERSONAL PROPERTY**  
\$781,806
- » **TOTAL:**  
**\$26,789,922**



## GENERAL FUND EXPENDITURES

Fiscal Year 2022-2023

- » **55.8%** ■  
**SALARIES**  
\$13,693,757
- » **20.5%** ■  
**BENEFITS**  
\$5,031,435
- » **13.1%** ■  
**PURCHASED SERVICES**  
\$3,225,046
- » **8.7%** ■  
**CAPITAL OUTLAY, TRANSFERS/ADVANCES, OTHER OBJECTS**  
\$2,143,510
- » **1.9%** ■  
**MATERIALS & SUPPLIES**  
\$458,626
- » **TOTAL:**  
**\$24,552,374**

## » AWARDS & RECOGNITIONS



### GOVERNMENT FINANCE OFFICERS ASSOCIATION AWARD OF EXCELLENCE

Awarded for going beyond the minimum requirements of generally accepted accounting principles in preparing and reporting financials in the Annual Comprehensive Financial Report. In August 2023, the District was recognized with this award for the 21st consecutive year. According to the GFOA website, the Certificate of Achievement program was established in 1945 to encourage state and local governments to report "beyond the minimum requirements." Some areas judged for the certificate include introductory statements, basic financial statements, fund financials, and more.



### OHIO AUDITOR OF STATE AWARD WITH DISTINCTION

Awarded for an audit report with no findings for recovery, material citations, material weaknesses, significant deficiencies or questioned costs. In March 2023, the District earned this recognition from the State of Ohio. "Of the about six thousand entities that we audit across the state, two to five percent qualify for this award in a normal year." Jake Altman, Northeast Regional Liaison for the Auditor of State expressed, "It speaks to everyone in the district pulling together for fiscal excellence and to keep the books clean and keep the books available to the public."



### OHIO AUDITOR OF STATE Star AWARD

**RATING: ★★★★★**  
Awarded for the highest achievement in open and transparent government, with the implementation of five or more best practices in areas like Sunshine Laws and public record requests.



### ASSOCIATION OF SCHOOL BUSINESS OFFICIALS EXCELLENCE IN FINANCIAL REPORTING

Awarded for excellence in financial reporting and transparency with the Annual Comprehensive Financial Report.

## » TREASURER'S NOTES

As Treasurer of the Fairview Park City School District, I am honored to provide an overview of our financial performance for the 2022-2023 school year. Committing to fiscal responsibility and accurate financial reporting remains an important part of our daily operations. Our awards and recognitions for accurate financial reporting are a direct result of our staff's exceptional and diligent work.

During the 2022-2023 academic year, our District saw a total revenue of \$26.7 million, mostly from local property taxes, state allocations, and federal grants. In November 2022, the community of Fairview Park passed Issue 7, a renewal levy that funded 10.7% of the overall operational budget. Combined with our excellent facilities, the renewal of Issue 7 provides a solid foundation for educating children and preparing them for a bright future.

Expenditures for the same period amounted to approximately \$24.5 million. Most of these funds went



Rob Showalter  
Treasurer

directly into the classrooms, supporting salaries, benefits, extracurricular activities, purchased services, materials, supplies, and professional development. By focusing on strategic investments, we aim to enhance the educational experience for our students, equipping them with the skills necessary for success in a dynamic world.

Accurate reporting of our financial activities is not just a legal obligation but a commitment to transparency and accountability. We understand that our community entrusts us with their hard-earned tax dollars, and we must ensure that every penny is allocated efficiently and reported accurately.

In closing, I want to express my gratitude for the support and trust the Fairview Park City School District community has placed in us. Together, we will continue to prioritize diligent spending, transparent reporting, and educational excellence to benefit our students and our community's prosperity.

# FISCAL STEWARDSHIP





Warrior Wire Newsletter

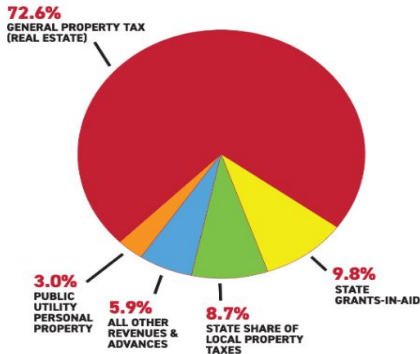
[fairviewparkschools.org/  
WarriorWire](http://fairviewparkschools.org/WarriorWire)



## 2023-2024 PROJECTED GENERAL FUND REVENUES

**\$26,934,444**

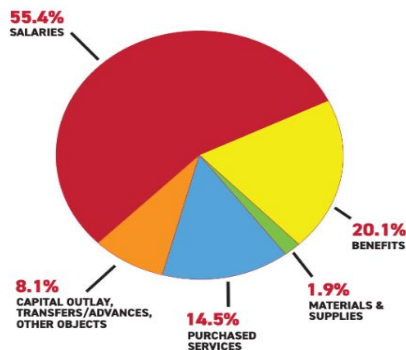
\* PER NOVEMBER 2023 FIVE-YEAR FORECAST



## 2023-2024 PROJECTED GENERAL FUND EXPENDITURES

**\$26,219,441**

\* PER NOVEMBER 2023 FIVE-YEAR FORECAST



## REVENUES BY CATEGORY THROUGH DECEMBER 2023

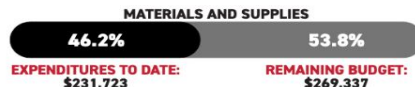
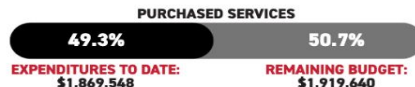
\* PER DECEMBER 2023 FINANCIAL REPORT

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to exit full screen

## EXPENDITURES BY CATEGORY THROUGH DECEMBER 2023

\* PER DECEMBER 2023 FINANCIAL REPORT



### Treasurer's Comments:

As you can see in the charts above, our total revenues and expenditures are near the halfway point of the year's expected amounts as we close the books for December. Our school district operates on a fiscal year from July 1 through June 30, so it is no surprise that we have realized approximately half of our expected revenues and expenses as we are six months into this fiscal year.

The district's finances are influenced by many of the same outside forces we face with our personal finances. For example, the district's Purchased Services expense line has grown compared to last year due to inflation. Additionally, you may have noticed that your banking interest rates are higher than last year, which is no different for the district. This is why the district's All Other Revenues line is outpacing last year's amount.



Follow Treasurer Rob Showalter on X (formerly known as Twitter) @FPS\_Treasurer

### Awards & Recognitions:



OHIO AUDITOR OF STATE  
 • AWARD WITH DISTINCTION  
 • StaRS AWARD - ★★★★★ RATING



GOFA  
 GOVERNMENT FINANCE OFFICERS ASSOCIATION  
 AWARD OF EXCELLENCE



ASBO  
 ASSOCIATION OF SCHOOL BUSINESS OFFICIALS  
 EXCELLENCE IN FINANCIAL REPORTING

Superintendent from page 1

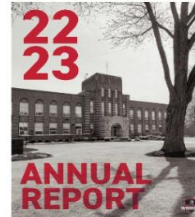
to-understand analysis of key financial indicators.

Planning for the 2024-2025 school year has already begun. You will find information about kindergarten registration on the back page of this newsletter.

Thank you for taking the time to read the Warrior Wire. Please continue to engage with us by visiting our website or following us on social media. We appreciate the support of our community and are proud to provide a thriving educational environment for our students.

Sincerely,  
 Keith Ahearn

AT RIGHT: Scan the QR code to read the 2022-2023 Annual Report. The report is available online at [fairviewparkschools.org/annualreport](http://fairviewparkschools.org/annualreport).



## SUPPORT SCHOLARSHIPS WITH FAIRVIEW PARK PTA'S "24 FOR THE CLASS OF 2024"

The Fairview Park PTA is excited to announce our fundraising campaign to provide college scholarships for the Class of 2024.

Your contribution, big or small, directly impacts the lives of our dedicated students, breaking down financial barriers and opening doors to endless possibilities.

Make your donation to support the Class of 2024 and you will be entered into a raffle for a \$50 gift card. Donors will receive one (1) entry into the raffle for each \$24 contributed through Thursday, March 28, 2024. The raffle winner will be announced on March 29.



Scan the QR code above to support graduating senior scholarships with the Fairview Park PTA's "24 for the Class of 2024"



On May 11, these seniors from the Class of 2023 were awarded scholarships from the Fairview Park PTA, raised through local donations.

# Kindergarten Registration Portal



**FAIRVIEW PARK CITY SCHOOL DISTRICT**

# **KINDERGARTEN REGISTRATION**

**ONLINE  
REGISTRATION  
STARTS  
JANUARY 22**

**OPEN TO CHILDREN WHO WILL TURN FIVE BY AUGUST 1, 2024**

- The registration portal went live on January 22
- Parents can find the link available on the District website:  
[fairviewparkschools.org/kindergarten](https://fairviewparkschools.org/kindergarten)





# Upcoming Events

- **Choir Concert (grades 5-12)**
  - Tuesday, 3/5 at 7 PM
- **Band Concert (grades 5-12)**
  - Wednesday, 3/6 at 7 PM
- **Orchestra Concert (grades 5-12)**
  - Thursday, 3/7
  - Grades 5-6 begin at 6 PM
  - Grades 7-12 begin at 7 PM



# Upcoming Events

- **9th Grade Advantage Night at Polaris Career Center**
  - Thursday, 3/14 at 6 PM
- **Junior Parent Night**
  - Thursday, 3/14 at 6:30 PM
- **Board of Education Meeting**
  - Tuesday, 3/19 at 6:30 PM

The logo for Polaris Career Center features the word "POLARIS" in a bold, blue, sans-serif font. A bright orange five-pointed star is positioned within the letter "A". Below "POLARIS", the words "CAREER CENTER" are written in a smaller, orange, italicized sans-serif font. A solid orange horizontal line is positioned directly beneath the text "CAREER CENTER".

**POLARIS**  
*CAREER CENTER*



# Upcoming Events

- **Career Night @ FHS**
  - Wednesday, 3/20 at 6 PM
  - [fairviewparkschools.org/careernight](http://fairviewparkschools.org/careernight)
- **Staff Development Day**
  - Friday, 3/22, No school for students
  - EEC Daycare Open
- **FHS Spring Musical “Mamma Mia!”**
  - Fri. 3/22 & Sat. 3/23 at 7 PM
  - Sun. 3/24 at 2 PM
  - Purchase tickets online



# Upcoming Events

- **PTA Council Meeting**
  - Wednesday, 3/27 at 7 PM
  - FHS Warrior Room
- **Gilles-Sweet PTA Bingo Night**
  - Thursday, 3/28 at 6:30 PM
- **Spring Break**
  - Fri. 3/29 - Mon. 4/8
  - No school for students or staff
  - EEC Daycare closed on 3/29 and 4/8





QUESTIONS?



Thank You!

